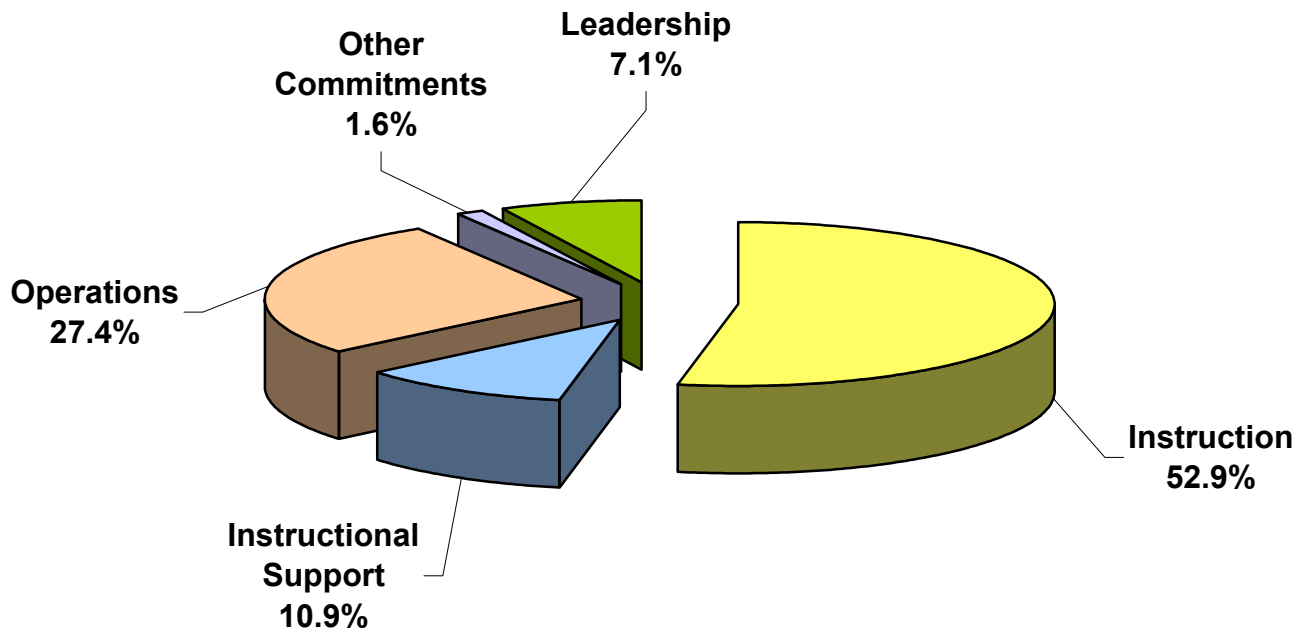
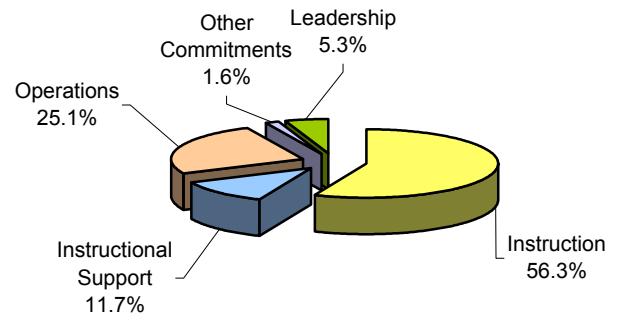


# Foster School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 289	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,220,733	\$7,684	52.9%
Instructional Support	\$458,182	\$1,585	10.9%
Operations	\$1,150,569	\$3,981	27.4%
Other Commitments	\$68,460	\$237	1.6%
Leadership	\$297,566	\$1,030	7.1%
Total District Expenditures	\$4,195,510	\$14,517	100.0%